



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	64.168,89	113.777,70	21.840,43	37.153,58	9.368,78	37.153,58
02	63.750,43	96.835,93	27.678,58	51.936,16	1.960,85	51.936,16
03	55.699,86	75.775,61	62.121,44	44.223,98	22.448,93	44.092,55
04	53.697,71	46.033,44	52.999,19	41.177,04	6.268,40	33.512,70
05	70.196,57	83.312,86	53.533,10	47.933,88	4.183,22	44.891,88
06	54.640,28	77.601,13	41.760,27	48.945,79	1.469,75	41.083,52
07	49.735,29	75.833,84	6.090,87	55.696,88	611,00	45.502,94
08	57.837,78	78.366,59	28.581,02	43.538,45	2.098,00	35.895,88
09	52.920,18	76.627,14	16.150,35	42.713,80	29.333,65	42.721,84
10	53.688,45	79.530,84	5.693,55	42.986,91	17.857,90	50.621,44
11	59.154,87	83.686,46	18.953,69	51.709,24	9.006,80	51.709,24
12	62.070,72	80.394,92	0,00	74.576,25	18.300,79	74.576,25
	<b>697.561,03</b>	<b>967.776,46</b>	<b>335.402,49</b>	<b>582.591,96</b>	<b>122.908,07</b>	<b>553.697,98</b>