



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	118.890,51	72.543,65	3.995,62	33.007,17	3.995,62	33.007,17
02	100.934,13	66.363,14	33.864,15	45.157,17	5.177,70	37.411,42
03	97.552,74	64.004,97	25.647,90	50.006,98	34.396,58	47.174,20
04	107.934,53	68.981,80	27.763,21	48.739,03	24.270,46	50.866,40
05	116.389,60	71.992,36	32.079,55	55.461,49	28.023,57	52.146,12
06	114.105,49	71.177,65	41.323,16	53.433,65	32.046,99	53.187,97
07	111.768,28	71.008,08	5.535,97	50.522,35	41.054,13	51.176,83
08	117.065,17	76.581,87	5.716,59	52.252,17	5.675,97	51.863,29
09	106.450,05	68.051,36	5.535,99	52.655,85	5.576,59	52.565,10
10	108.587,30	71.282,63	24.401,16	51.978,62	24.568,67	52.130,86
11	117.362,20	80.290,49	4.790,88	51.052,36	4.790,88	51.260,59
	<b>1.217.040,00</b>	<b>782.278,00</b>	<b>210.654,18</b>	<b>544.266,84</b>	<b>209.577,16</b>	<b>532.789,95</b>