



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	192.659,38	221.275,60	3.785,74	96.204,20	3.717,02	78.765,40
02	186.993,99	216.057,44	55.315,30	100.840,10	43.362,12	118.278,90
03	157.550,50	207.702,93	121.108,82	94.362,69	132.956,62	94.362,69
04	169.004,72	205.303,33	143.013,50	113.554,91	140.745,51	113.554,91
05	202.222,50	201.994,09	131.830,57	130.474,78	133.925,66	130.474,78
06	175.971,05	205.582,35	87.138,55	137.303,77	84.249,92	136.376,79
07	141.358,38	192.358,56	39.810,95	123.269,65	43.046,58	123.617,27
08	192.954,68	228.301,18	30.098,99	165.073,40	14.458,63	165.073,40
09	155.355,14	251.813,57	30.369,53	115.360,20	41.986,79	115.939,56
10	164.584,29	202.889,69	49.761,62	124.918,25	40.898,77	124.338,89
11	187.522,90	205.613,29	113.732,66	159.807,42	126.448,61	160.386,78
12	225.193,55	244.102,35	219.724,38	195.774,68	220.254,38	195.774,68
	<b>2.151.371,08</b>	<b>2.582.994,38</b>	<b>1.025.690,61</b>	<b>1.556.944,05</b>	<b>1.026.050,61</b>	<b>1.556.944,05</b>