



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	268.056,22	262.688,57	7.555,15	99.622,62	7.555,15	99.622,62
02	240.282,28	251.763,16	114.088,28	115.351,14	110.360,16	94.115,82
03	181.521,52	224.431,58	127.147,81	118.214,79	127.030,12	138.705,80
04	212.368,05	222.145,01	89.772,21	142.189,21	93.618,02	142.933,52
05	234.492,97	231.996,46	103.991,79	142.958,73	103.991,79	142.958,73
	1.136.721,04	1.193.024,78	442.555,24	618.336,49	442.555,24	618.336,49