



Estado de Minas Gerais
 Controle do FUNDEF / FUNDEB

Período: 10/2012

| Mês | Contribuição | Receita | Empenhado/Liquidado | | Pago | |
|-----|---------------------|---------------------|---------------------|---------------------|-------------------|---------------------|
| | | | 40% | 60% | 40% | 60% |
| 01 | 283.715,40 | 317.850,00 | 25.877,80 | 110.988,13 | 25.877,80 | 90.586,38 |
| 02 | 270.136,88 | 266.222,65 | 42.968,83 | 144.695,21 | 41.799,53 | 165.096,96 |
| 03 | 207.699,86 | 246.375,01 | 75.457,81 | 204.661,49 | 64.762,72 | 144.128,79 |
| 03 | 207.699,86 | 246.375,01 | 75.457,81 | 204.661,49 | 64.762,72 | 144.128,79 |
| 04 | 232.197,44 | 247.839,45 | 48.745,68 | 198.445,82 | 54.677,92 | 250.080,29 |
| 04 | 232.197,44 | 247.839,45 | 48.745,68 | 198.445,82 | 54.677,92 | 250.080,29 |
| 05 | 252.088,72 | 252.476,69 | 99.585,99 | 194.914,37 | 56.724,08 | 186.016,14 |
| 05 | 252.088,72 | 252.476,69 | 99.585,99 | 194.914,37 | 56.724,08 | 186.016,14 |
| 06 | 223.154,29 | 243.305,41 | 134.641,98 | 216.371,63 | 90.915,20 | 31.220,00 |
| 07 | 184.385,57 | 236.181,01 | 111.079,82 | 220.660,93 | 171.600,43 | 414.710,79 |
| 08 | 194.386,34 | 231.764,98 | 25.702,88 | 200.876,42 | 54.298,34 | 165.664,01 |
| 09 | 179.449,10 | 229.845,57 | 41.432,15 | 145.996,98 | 41.432,15 | 156.987,65 |
| 10 | 187.122,26 | 239.692,16 | 64.912,88 | 169.138,46 | 70.845,03 | 202.258,43 |
| | 2.906.321,88 | 3.258.244,08 | 894.195,30 | 2.404.771,12 | 849.097,92 | 2.386.974,66 |