



| Poder Legislativo                                  | Janeiro/2012 | Fevereiro/2012 | Março/2012 | Abril/2012 | Maior/2012 | Junho/2012 | Julho/2012 | Agosto/2012 | Setembro/2012 | Outubro/2012 | Novembro/2012 | Dezembro/2012 | Total        |
|--|--------------|----------------|------------|------------|------------|------------|------------|-------------|---------------|--------------|---------------|---------------|--------------|
| Pessoal de Cargo Efet (Vinc ao RPPS),exceto FUNDEB | 15.482,77    | 16.368,62      | 15.208,69  | 15.994,02  | 18.016,00  | 16.089,33  | 15.565,74  | 17.020,38   | 16.995,07     | 16.411,59    | 16.513,74     | 32.890,71     | 212.556,66   |
| Pessoal de Cargo Efet (Vinc ao RPPS),exceto FUNDEB | 16.719,93    | 16.368,62      | 15.208,69  | 15.994,02  | 18.016,00  | 16.089,33  | 15.565,74  | 17.020,38   | 16.995,07     | 16.411,59    | 16.513,74     | 32.890,71     | 213.793,82   |
| Pessoal de Cargo Efet (Vinc ao RPPS),exceto FUNDEB | 15.482,77    | 16.368,62      | 15.208,69  | 15.994,02  | 18.016,00  | 16.089,33  | 15.565,74  | 17.020,38   | 16.995,07     | 16.411,59    | 16.513,74     | 32.890,71     | 212.556,66   |
| Pessoal de Cargo Efet (Vinc ao RPPS),exceto FUNDEB | 16.719,93    | 16.368,62      | 15.208,69  | 15.994,02  | 18.016,00  | 16.089,33  | 15.565,74  | 17.020,38   | 16.995,07     | 16.411,59    | 16.513,74     | 32.890,71     | 213.793,82   |
| Pessoal de Cargo Comissionado, exceto FUNDEB       | 3.553,36     | 3.412,55       | 3.412,54   | 3.412,54   | 3.412,54   | 3.412,54   | 3.412,54   | 3.412,54    | 3.412,54      | 3.412,54     | 3.412,54      | 11.390,79     | 49.069,56    |
| Pessoal de Cargo Comissionado, exceto FUNDEB       | 3.298,79     | 3.412,55       | 3.412,54   | 3.412,54   | 3.412,54   | 3.412,54   | 3.412,54   | 3.412,54    | 3.412,54      | 3.412,54     | 3.412,54      | 11.390,79     | 48.814,99    |
| Pessoal de Cargo Comissionado, exceto FUNDEB       | 3.553,36     | 3.412,55       | 3.412,54   | 3.412,54   | 3.412,54   | 3.412,54   | 3.412,54   | 3.412,54    | 3.412,54      | 3.412,54     | 3.412,54      | 11.390,79     | 49.069,56    |
| Pessoal de Cargo Comissionado, exceto FUNDEB       | 3.298,79     | 3.412,55       | 3.412,54   | 3.412,54   | 3.412,54   | 3.412,54   | 3.412,54   | 3.412,54    | 3.412,54      | 3.412,54     | 3.412,54      | 11.390,79     | 48.814,99    |
| Subsídio de Vereador                               | 31.541,36    | 31.541,36      | 31.541,36  | 31.541,36  | 31.541,36  | 31.541,36  | 31.541,36  | 29.964,29   | 31.541,36     | 31.541,36    | 31.541,36     | 63.082,72     | 408.460,61   |
| Subsídio de Vereador                               | 39.426,70    | 31.541,36      | 31.541,36  | 31.541,36  | 31.541,36  | 31.541,36  | 31.541,36  | 29.964,29   | 31.541,36     | 31.541,36    | 31.541,36     | 63.082,72     | 416.345,95   |
| Subsídio de Vereador                               | 31.541,36    | 31.541,36      | 31.541,36  | 31.541,36  | 31.541,36  | 31.541,36  | 31.541,36  | 29.964,29   | 31.541,36     | 31.541,36    | 31.541,36     | 63.082,72     | 408.460,61   |
| Subsídio de Vereador                               | 39.426,70    | 31.541,36      | 31.541,36  | 31.541,36  | 31.541,36  | 31.541,36  | 31.541,36  | 29.964,29   | 31.541,36     | 31.541,36    | 31.541,36     | 63.082,72     | 416.345,95   |
| Subsídio de Presidente da Câmara                   | 5.914,57     | 5.914,57       | 5.914,57   | 5.914,57   | 5.914,57   | 5.914,57   | 5.914,57   | 5.914,57    | 5.914,57      | 5.914,57     | 5.914,57      | 11.829,14     | 76.889,41    |
| Subsídio de Presidente da Câmara                   | 3.942,67     | 5.914,57       | 5.914,57   | 5.914,57   | 5.914,57   | 5.914,57   | 5.914,57   | 5.914,57    | 5.914,57      | 5.914,57     | 5.914,57      | 11.829,14     | 74.917,51    |
| Subsídio de Presidente da Câmara                   | 5.914,57     | 5.914,57       | 5.914,57   | 5.914,57   | 5.914,57   | 5.914,57   | 5.914,57   | 5.914,57    | 5.914,57      | 5.914,57     | 5.914,57      | 11.829,14     | 76.889,41    |
| Subsídio de Presidente da Câmara                   | 3.942,67     | 5.914,57       | 5.914,57   | 5.914,57   | 5.914,57   | 5.914,57   | 5.914,57   | 5.914,57    | 5.914,57      | 5.914,57     | 5.914,57      | 11.829,14     | 74.917,51    |
| Contrib Patronal INSS (exceto a Incid s/ FUNDEB)   | 6.437,06     | 7.754,41       | 7.754,41   | 7.754,41   | 7.754,41   | 7.754,41   | 7.754,41   | 7.423,22    | 7.754,41      | 7.754,41     | 7.754,41      | 15.508,82     | 99.158,79    |
| Contrib Patronal INSS (exceto a Incid s/ FUNDEB)   | 8.972,34     | 7.754,41       | 7.754,41   | 7.754,41   | 7.754,41   | 7.754,41   | 7.754,41   | 7.423,22    | 7.754,41      | 7.754,41     | 7.754,41      | 15.508,82     | 101.694,07   |
| Contrib Patronal INSS (exceto a Incid s/ FUNDEB)   | 6.437,06     | 7.754,41       | 7.754,41   | 7.754,41   | 7.754,41   | 7.754,41   | 7.754,41   | 7.423,22    | 7.754,41      | 7.754,41     | 7.754,41      | 15.508,82     | 99.158,79    |
| Contrib Patronal INSS (exceto a Incid s/ FUNDEB)   | 8.972,34     | 7.754,41       | 7.754,41   | 7.754,41   | 7.754,41   | 7.754,41   | 7.754,41   | 7.423,22    | 7.754,41      | 7.754,41     | 7.754,41      | 15.508,82     | 101.694,07   |
| Contrib Patronal RPPS ( exceto Incid s/ FUNDEB )   | 4.180,36     | 4.365,61       | 4.055,66   | 4.082,64   | 4.396,33   | 4.178,17   | 4.184,40   | 4.340,40    | 4.429,98      | 4.262,10     | 10.847,72     | 8.567,67      | 61.891,04    |
| Contrib Patronal RPPS ( exceto Incid s/ FUNDEB )   | 4.706,05     | 4.365,61       | 4.055,66   | 4.082,64   | 4.396,33   | 4.178,17   | 4.184,40   | 4.340,40    | 4.429,98      | 4.262,10     | 10.847,72     | 8.567,67      | 62.416,73    |
| Contrib Patronal RPPS ( exceto Incid s/ FUNDEB )   | 4.180,36     | 4.365,61       | 4.055,66   | 4.082,64   | 4.396,33   | 4.178,17   | 4.184,40   | 4.340,40    | 4.429,98      | 4.262,10     | 10.847,72     | 8.567,67      | 61.891,04    |
| Contrib Patronal RPPS ( exceto Incid s/ FUNDEB )   | 4.706,05     | 4.365,61       | 4.055,66   | 4.082,64   | 4.396,33   | 4.178,17   | 4.184,40   | 4.340,40    | 4.429,98      | 4.262,10     | 10.847,72     | 8.567,67      | 62.416,73    |
| SOMA   | 288.351,92   | 277.428,48     | 271.548,92 | 274.798,16 | 284.140,84 | 275.561,52 | 273.492,08 | 272.301,60  | 280.191,72    | 277.186,28   | 303.937,36    | 573.079,40    | 3.652.018,28 |
| DESPESA TOTAL COM PESSOAL                          | 288.351,92   | 277.428,48     | 271.548,92 | 274.798,16 | 284.140,84 | 275.561,52 | 273.492,08 | 272.301,60  | 280.191,72    | 277.186,28   | 303.937,36    | 573.079,40    | 3.652.018,28 |
| DESPESA TOTAL COM PESSOAL                          | 288.351,92   | 277.428,48     | 271.548,92 | 274.798,16 | 284.140,84 | 275.561,52 | 273.492,08 | 272.301,60  | 280.191,72    | 277.186,28   | 303.937,36    | 573.079,40    | 3.652.018,28 |