



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	491.720,53	283.465,12	86.272,11	227.037,01	69.178,26	175.839,11
02	420.916,52	231.221,26	73.972,40	213.119,38	76.320,08	216.529,40
03	296.766,72	205.306,54	78.297,91	226.995,88	77.599,19	222.059,03
04	312.393,07	204.907,92	79.837,80	52.447,68	80.011,19	52.724,73
05	370.993,67	209.168,95	66.712,60	0,00	80.550,05	52.447,68
06	304.254,72	194.533,57	78.392,16	209.839,26	64.868,50	157.662,18
07	280.539,11	194.425,85	0,00	156.001,77	14.957,71	208.178,85
08	314.781,18	197.711,09	0,00	155.987,30	0,00	155.987,30
09	298.922,94	204.125,36	81.862,09	192.256,13	72.022,84	153.441,85
10	299.468,09	199.647,98	0,00	159.277,70	9.839,25	198.091,98
11	346.483,50	216.249,56	0,00	155.149,75	0,00	155.149,75
	3.737.240,05	2.340.763,20	545.347,07	1.748.111,86	545.347,07	1.748.111,86