



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	183.633,87	71.973,84	0,00	35.608,42		0,00		29.029,95
02	176.743,57	58.944,81	0,00	34.359,08		0,00		34.596,57
03	115.610,21	52.503,76	16.191,94	34.218,87		16.191,94		34.238,09
04	127.314,10	52.498,20	12.189,01	35.457,22		12.189,01		35.446,19
05	159.673,89	53.615,68	22.096,90	35.821,78		22.096,90		35.754,43
06	126.418,98	49.769,41	23.144,25	39.143,27		23.144,25		6.400,14
07	112.100,94	49.745,21	5.740,80	40.610,94		5.740,80		72.251,55
08	129.913,20	50.597,71	10.242,98	36.425,47		10.242,98		37.198,71
09	118.864,36	52.140,61	12.966,00	46.415,08		12.966,00		44.569,55
10	113.594,11	51.053,33	29.094,72	41.057,23		29.094,72		42.047,07
11	142.019,06	55.092,32	27.528,34	44.211,45		27.528,34		43.635,40
12	153.165,64	56.361,84	16.819,50	79.935,38		16.819,50		80.093,61
	1.659.051,93	654.296,72	176.014,44	503.264,19		176.014,44		495.261,26