



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	362.197,83	422.627,13	144.959,36	220.979,09	140.703,36	220.979,09
02	343.417,55	344.946,27	162.106,08	248.325,80	141.976,72	248.325,80
03	244.415,12	336.070,85	137.976,53	268.440,22	158.105,89	238.535,99
04	254.324,23	315.397,30	71.387,61	233.249,75	25.454,68	34.673,23
05	313.496,09	341.687,06	67.176,14	232.038,99	113.109,07	426.291,05
06	267.210,55	319.239,58	84.290,27	245.437,56	70.111,34	240.580,54
07	214.133,51	293.272,41	32.329,21	254.013,87	43.490,20	43.854,71
08	248.705,80	315.488,71	61.188,70	247.336,94	68.462,64	466.798,87
09	214.231,21	301.129,57	56.168,32	258.483,59	52.402,69	258.426,82
10	248.078,60	316.741,89	44.419,83	280.981,19	47.114,10	224.470,13
11	396.998,24	375.830,92	115.212,09	226.011,68	111.559,45	278.620,43
	3.107.208,73	3.682.431,69	977.214,14	2.715.298,68	972.490,14	2.681.556,66