



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	362.197,83	422.627,13	144.959,36	220.979,09	140.703,36	220.979,09
02	343.417,55	344.946,27	162.106,08	248.325,80	141.976,72	248.325,80
03	244.415,12	336.070,85	137.976,53	268.440,22	158.105,89	238.535,99
04	254.324,23	315.397,30	71.387,61	233.249,75	25.454,68	34.673,23
05	313.496,09	341.687,06	67.176,14	232.038,99	113.109,07	426.291,05
	1.517.850,82	1.760.728,61	583.605,72	1.203.033,85	579.349,72	1.168.805,16