



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	362.197,83	422.627,13	144.959,36	220.979,09	140.703,36	220.979,09
02	343.417,55	344.946,27	162.106,08	248.325,80	141.976,72	248.325,80
03	244.415,12	336.070,85	137.976,53	268.440,22	158.105,89	238.535,99
04	254.324,23	315.397,30	71.387,61	233.249,75	25.454,68	34.673,23
05	313.496,09	341.687,06	67.176,14	232.038,99	113.109,07	426.291,05
06	267.210,55	319.239,58	84.290,27	245.437,56	70.111,34	240.580,54
	1.785.061,37	2.079.968,19	667.895,99	1.448.471,41	649.461,06	1.409.385,70