



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	362.197,83	422.627,13	144.959,36	220.979,09	140.703,36	220.979,09
02	343.417,55	344.946,27	162.106,08	248.325,80	141.976,72	248.325,80
03	244.415,12	336.070,85	137.976,53	268.440,22	158.105,89	238.535,99
04	254.324,23	315.397,30	71.387,61	233.249,75	25.454,68	34.673,23
05	313.496,09	341.687,06	67.176,14	232.038,99	113.109,07	426.291,05
06	267.210,55	319.239,58	84.290,27	245.437,56	70.111,34	240.580,54
07	214.133,51	293.272,41	32.329,21	254.013,87	43.490,20	43.854,71
08	248.705,80	315.488,71	61.188,70	247.336,94	68.462,64	466.798,87
09	214.231,21	301.129,57	56.168,32	258.483,59	52.402,69	258.426,82
	2.462.131,89	2.989.858,88	817.582,22	2.208.305,81	813.816,59	2.178.466,10