



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	557.500,16	323.630,35	95.979,26	309.333,00	76.009,81	247.485,92
02	489.284,04	252.331,95	91.628,90	262.243,07	94.554,49	275.888,12
03	372.374,08	243.130,44	6.423,35	291.154,84	23.467,21	275.849,61
04	390.463,45	233.102,43	101.640,99	13.794,83	82.963,45	74.076,40
05	422.402,87	240.384,18	0,00	331.752,54	18.677,54	266.075,30
06	404.823,62	235.644,22	138.562,83	17.859,89	110.258,55	83.537,13
07	317.535,88	220.171,24	0,00	286.995,65	28.304,28	223.128,34
08	356.113,79	219.645,02	114.516,46	30.633,99	92.761,14	77.662,14
09	357.738,77	222.701,91	122.011,54	305.902,62	114.533,35	254.592,66
10	373.783,36	205.800,99	0,00	0,00	28.360,69	71.374,81
11	365.428,56	219.829,28	0,00	135.490,85	0,00	103.837,78
12	459.250,10	249.068,76	73.415,85	135.365,67	56.223,41	135.365,67
	<b>4.866.698,68</b>	<b>2.865.440,77</b>	<b>744.179,18</b>	<b>2.120.526,95</b>	<b>726.113,92</b>	<b>2.088.873,88</b>