



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	406.248,73	492.041,48	62.242,18	262.377,29	17.738,66	0,00
02	411.041,28	386.748,34	51.994,50	280.892,09	62.294,45	262.377,29
03	343.986,97	387.622,12	51.659,16	298.163,61	51.710,79	280.892,09
04	332.143,78	428.064,17	51.361,37	292.867,83	51.757,05	298.163,61
05	373.487,01	372.898,01	70.938,79	285.703,70	71.719,10	292.867,83
06	314.231,49	359.879,75	68.377,41	288.645,01	50.487,76	285.703,70
07	290.955,74	411.001,59	84.922,56	290.901,64	68.009,59	288.645,01
08	302.617,12	327.739,18	85.467,87	300.122,27	84.965,69	290.901,64
09	288.436,79	360.700,14	85.897,10	289.402,75	85.407,70	300.122,27
10	284.553,86	405.901,79	115.493,45	412.399,35	111.595,97	404.816,72
11	328.506,43	351.994,23	84.234,95	302.067,51	89.595,89	296.985,38
12	415.649,27	487.185,64	102.848,09	452.023,22	170.154,78	754.090,73
	4.091.858,47	4.771.776,44	915.437,43	3.755.566,27	915.437,43	3.755.566,27